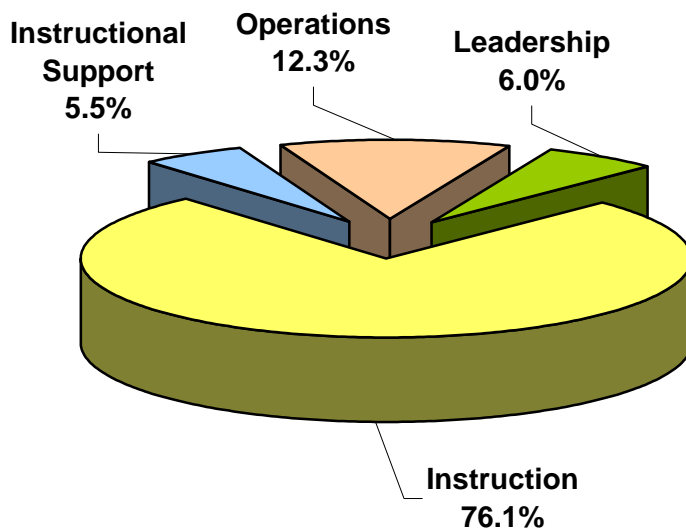
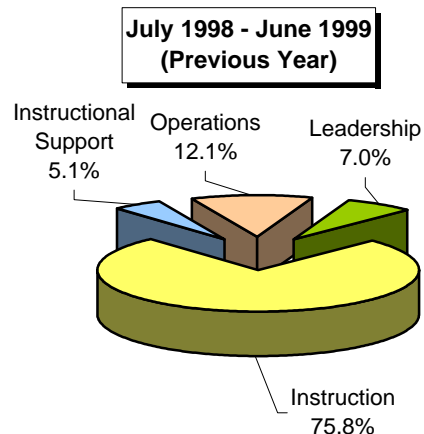


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 303	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,629,803	\$5,379	76.1%
Instructional Support	\$117,284	\$387	5.5%
Operations	\$263,883	\$871	12.3%
Leadership	\$129,307	\$427	6.0%
School Operating Expenditures	\$2,140,277	\$7,064	100.0%